

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645S130137) Field Facility Deferred Maint.  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000
Other Resources				
Balance Brought Forward (Approps)	938,508	1,177,832	0	0
Total Resources	<u>\$ 2,638,508</u>	<u>\$ 2,877,832</u>	<u>\$ 1,700,000</u>	<u>\$ 1,700,000</u>
Disposition of Resources				
Utilities	\$ 5,310	\$ 100	\$ 500	\$ 500
Capitals	1,455,366	2,877,732	1,699,500	1,699,500
Balance Carry Forward (Approps)	1,177,832	0	0	0
Total Disposition of Resources	<u>\$ 2,638,508</u>	<u>\$ 2,877,832</u>	<u>\$ 1,700,000</u>	<u>\$ 1,700,000</u>